

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Community Development
Department, Planning
Division, Transportation
Planning Section
For reading: December 6, 2011

CLERK'S OFFICE

APPROVED

1-17-12

Date:

ANCHORAGE, ALASKA
AR No. 2011-330

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 EIGHT HUNDRED FORTY THOUSAND ONE HUNDRED THIRTY-EIGHT DOLLARS
3 (\$840,138) FROM THE FEDERAL HIGHWAY ADMINISTRATION (FHWA),
4 THROUGH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION
5 AND PUBLIC FACILITIES (DOT&PF), TO THE STATE DIR/FED PASS-THRU
6 GRANTS FUND (231) UNDER THE COMMUNITY DEVELOPMENT DEPARTMENT,
7 PLANNING DIVISION, TRANSPORTATION PLANNING SECTION, FOR THE 2012
8 ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS)
9 PROGRAM.

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12 THE ANCHORAGE ASSEMBLY RESOLVES:

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14 Section 1. The sum of Eight Hundred Forty Thousand One Hundred Thirty-eight
15 Dollars (\$840,138) is hereby appropriated from the FHWA, through the State of
16 Alaska DOT&PF, to the State Categorical Grants – Pass-Thru Fund (231) for the
17 Community Development Department, Planning Division, Transportation Planning
18 Section, AMATS Program.

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20 Section 2. This resolution shall be effective immediately upon passage and
21 approval by the Assembly.

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23 PASSED AND APPROVED by the Anchorage Assembly this 17th day of
24 January, 2012.

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29 Chair of the Assembly

30 ATTEST:

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34 Municipal Clerk

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36 Department of Appropriation:
37 Community Development \$840,138

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 695-2011

Meeting Date: December 6, 2011

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED FORTY THOUSAND ONE HUNDRED THIRTY-EIGHT DOLLARS (\$840,138) FROM THE FEDERAL HIGHWAY ADMINISTRATION (FHWA), THROUGH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (DOT&PF), TO THE STATE DIR/FED PASS-THRU GRANTS FUND (231) UNDER THE COMMUNITY DEVELOPMENT DEPARTMENT, PLANNING DIVISION, TRANSPORTATION PLANNING SECTION, FOR THE 2012 ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) PROGRAM.

An Assembly Resolution is requested to appropriate \$840,138 from the FHWA through the State of Alaska DOT&PF, to the State Dir/Fed Pass-Thru Grants Fund (231) under the Community Development Department, Planning Division, Transportation Planning Section, for the AMATS Program. This grant is an annual appropriation and is effective through December 31, 2012.

The FHWA of the United States Department of Transportation, through the DOT&PF, makes funding available on an annual basis to the Municipality to supplement existing local financial support for the AMATS planning process. Based on a state allocation formula, \$840,138 will be made available for CY 2012 from Alaska's federal Metropolitan Planning (PL) funds pending formal notification by the DOT&PF of the statewide PL funds availability. These PL monies may only be used to fund expenses incurred in relation to the AMATS planning process. They may not be used for any other purpose. If not utilized by the Municipality, these funds will revert to the State to be redistributed to other areas.

This funding will be utilized during the upcoming calendar year to enable staff to perform local and regional transportation plans and programs. PL funds are not used for project design and construction; they will continue to support existing municipal staff positions and professional services contractors acting on behalf of the Metropolitan Planning Organization (MPO).

The FHWA stipulates federal dollars may provide not more than 90.97% of the total basic program. Local funding must support at least 9.03% of the program. The minimum required local match is \$83,395. The Community Development Department will supply the entire required local match through provision of in-kind services. These funds are already allocated within the Department's operating budget, and do not require additional appropriation.

1 The budget detail is as follows:

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3 REVENUES:

4 <u>Account</u>	<u>Account Name</u>	<u>Amount</u>
5 231-772012G-9398-2012	State Grant Revenue – Pass-Thru	\$840,138

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7 EXPENDITURES:

8 <u>Account</u>	<u>Account Name</u>	<u>Amount</u>
9 231-772012G-3101-2012	Professional Services	\$113,429
10 231-772012G-3333-2012	Travel Expenditures	8,000
11 231-772012G-3612-2012	Computer SW Maint	1,200
12 231-772012G-3702-2012	Fleet Equip Rental	4,115
13 231-772012G-3801-2012	Boards, Commission Expense	1,000
14 231-772012G-3802-2012	Advertising	500
15 231-772012G-3803-2012	Printing and Binding	2,500
16 231-772012G-3805-2012	Dues, Subscriptions, Memberships	5,000
17 231-772012G-3828-2012	Tuition/Registration Anch Area	2,300
18 231-772012G-3838-2012	Library Books & Materials	500
19 231-772012G-5411-2012	Computer HW Purchase > 1000	2,800
20 231-772012G-5605-2012	Computer SW Purchase < 1000	2,400
21 231-772012G-6923-2012	CS IGC to Ops Grants	18,476
22 231-772012G-6141-2012	Transportation Planning	510,410
23 231-772012G-6151-2012	Comm Plng & Dev Admin	40,000
24 231-772012G-6152-2012	Physical Planning	34,508
25 231-772012G-6773-2012	Traffic Data Section	78,000
26 231-772012G-6735-2012	Parks & Trails Proj Mgmt	15,000
27 Total		\$840,138

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30 THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION
 31 APPROPRIATING EIGHT HUNDRED FORTY THOUSAND ONE HUNDRED
 32 THIRTY-EIGHT DOLLARS (\$840,138) FROM THE FEDERAL HIGHWAY
 33 ADMINISTRATION (FHWA), THROUGH THE STATE OF ALASKA,
 34 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (DOT&PF), TO
 35 THE STATE DIR/FED PASS-THRU GRANTS FUND (231) UNDER THE
 36 COMMUNITY DEVELOPMENT DEPARTMENT, PLANNING DIVISION,
 37 TRANSPORTATION PLANNING SECTION, FOR THE 2012 ANCHORAGE
 38 METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) PROGRAM.

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40 Prepared by:	Craig H. Lyon, Supervisor, Transportation Planning
41 Approved by:	Jerry T. Weaver, Jr., Director
42	Community Development Department
43 Fund certification:	Lucinda Mahoney, CFO
44	231-772012G-9398-12AMATS BP2012 \$840,138
45	(FHWA Grant)
46 Concur:	George J. Vakalis, Municipal Manager
47 Respectfully submitted:	Daniel A. Sullivan, Mayor